

The Compass School

2006-2007 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 1,501,904
Total District Enrollment*:	132
Total District Per Pupil:	\$ 11,378
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 1,501,904
In-District Enrollment:	132
In-District Per Pupil:	\$ 11,378
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 1,223,485
In-District Enrollment:	132
Adj. District Per Pupil:	\$ 9,269
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 1,501,904	\$ 1,062,243	\$ 0	\$ 0	\$ 0	\$ 0	\$ 439,660
% of Total Expenditures:	100.00%	70.73%	0.00%	0.00%	0.00%	0.00%	29.27%
Enrollment:	132	132	0	0	0	0	N/A
% of Total Enrollment:	100.00%	100.00%					
Instruction							
Expenditures:	\$ 764,410	764,410	0	0	0	0	0
% of Total Expenditures:	50.90%	50.90%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 147,410	147,410	0	0	0	0	0
% of Total Expenditures:	9.81%	9.81%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 191,217	68,628	0	0	0	0	122,588
% of Total Expenditures:	12.73%	4.57%	0.00%	0.00%	0.00%	0.00%	8.16%
Other Commitments							
Expenditures:	\$ 278,419	0	0	0	0	0	278,419
% of Total Expenditures:	18.54%	0.00%	0.00%	0.00%	0.00%	0.00%	18.54%
Leadership							
Expenditures:	\$ 120,449	81,796	0	0	0	0	38,653
% of Total Expenditures:	8.02%	5.45%	0.00%	0.00%	0.00%	0.00%	2.57%